



# Deepak Nitrite Limited

Registered Office: 9/10, Kunj Society, Alkapuri, Vadodara - 390 007

Website : www.deepaknitrite.com, Investors Relation Contact : investor@deepaknitrite.com

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2011

₹ in Lacs

Sr. No.	Particulars	Quarter Ended		Year Ended
		30-06-2011 (Unaudited)	30-06-2010 (Unaudited)	31-03-2011 (Audited)
1	(a) Net Sales/Income from Operations	16462.46	15409.40	66046.05
	(b) Other Operating Income	319.65	308.15	1178.35
2	Expenditure :			
	a. (Increase)/Decrease in Stock in Trade & WIP	(516.75)	(197.94)	960.05
	b. Consumption of Raw Materials	10676.44	9666.79	39026.23
	c. Purchase of Traded Goods	910.32	981.94	4750.68
	d. Employee Cost	1256.08	1144.49	4591.67
	e. Depreciation	436.94	454.73	1813.38
	f. Other Expenditure	3122.96	2794.73	12196.08
	g. Total	15885.99	14844.74	63338.09
3	Profit from Operations before Other income, Interest and Exceptional Items (1-2)	896.12	872.81	3886.31
4	Other Income	65.68	129.90	517.21
5	Profit before Interest and Exceptional Items (3+4)	961.80	1002.71	4403.52
6	Interest	133.88	180.68	551.19
7	Profit after Interest but before Exceptional Items (5-6)	827.92	822.03	3852.33
8	Exceptional Items - Impairment of Assets	-	-	(156.64)
9	Profit (+)/Loss(-) from Ordinary Activities before Tax (7+8)	827.92	822.03	3695.69
10	Tax expenses	218.45	233.71	1115.97
11	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (9-10)	609.47	588.32	2579.72
12	Extraordinary Items (net of tax expenses)	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	609.47	588.32	2579.72
14	Paid up Equity Share Capital (Face Value of ₹ 10/- each)	1045.38	1045.38	1045.38
15	Reserves excluding revaluation reserve	-	-	22581.75
16	Basic EPS not annualised ₹	5.82	5.62	24.65
17	Diluted EPS not annualised ₹	5.82	5.62	24.65
18	Public Shareholding :			
	- Number of Shares	4606642	4606642	4606642
	- Percentage of Shareholding	44.07	44.07	44.07
19	Promoters and promoter group shareholding			
	(a) Pledged / Encumbered			
	- Number of shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoters & Promoter Group)	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil
	(b) Non-encumbered			
	- Number of shares	5847177	5847177	5847177
	- Percentage of shares (as a % of the total shareholding of Promoters & Promoter Group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	55.93	55.93	55.93

## SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

₹ in Lacs

Sr. No.	Particulars	Quarter Ended		Year Ended
		30-06-2011 (Unaudited)	30-06-2010 (Unaudited)	31-03-2011 (Audited)
1	Segment Revenue :			
	a) Inorganic Intermediates	3119.79	3015.52	12211.03
	b) Organic Intermediates *	9909.19	9296.16	38123.48
	c) Fine & Speciality Chemicals	4471.34	4235.22	20495.86
	d) Others	43.66	137.24	241.89
	Total	17543.98	16684.14	71072.26
	Less : Inter segment revenue	761.87	966.59	3847.86
	Net Sales/Income from operations	16782.11	15717.55	67224.40
	* Includes Trading turnover	891.74	1033.63	4995.43
2	Segment Results before Tax & Interest :			
	a) Inorganic Intermediates	427.65	611.52	2283.16
	b) Organic Intermediates	561.65	371.57	2195.21
	c) Fine & Speciality Chemicals	482.01	423.02	2022.74
	Total	1471.31	1406.11	6501.11
	Less: i) Interest	133.88	180.68	551.19
	ii) Other un-allocable expenditure	509.51	403.40	2254.23
	Net of un-allocable Income			
	Total Profit Before Tax	827.92	822.03	3695.69
3	Capital Employed :			
	a) Inorganic Intermediates	3778.99	2579.77	3462.91
	b) Organic Intermediates	14255.94	11225.33	14186.56
	c) Fine & Speciality Chemicals	10498.03	10906.88	10711.48
	d) Other unallocable	4880.36	5228.99	2995.86
	Total	33413.32	29940.97	31356.81

### NOTES :

- Information on investors complaints for the quarter-(Nos): Opening-Nil, New-One, Disposal-One, Closing-Nil.
- Previous periods figures have been regrouped/rearranged, wherever necessary.
- The Statutory Auditors of the Company have conducted a Limited Review of the results for the quarter ended 30th June, 2011.
- The above unaudited financial results were reviewed by the Audit Committee and have been considered and approved by the Board of Directors at its meeting held on 5th August, 2011.

For DEEPAK NITRITE LIMITED

D. C. MEHTA  
Vice Chairman & Managing Director

VADODARA  
5th August, 2011